

(When Filled In)

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HARVARD PROJECT RENEWAL

1. CURRENT OBJECTIVES

Project HARVARD supports the Defector Program, to which CIA is committed under DCID 4/2, for the rehabilitation and resettlement of defector and agent personnel. The Resettlement and Rehabilitation Section (hereafter referred to as HARVARD) of the Defector Reception Center (DRC) at Frankfurt is responsible for all DRC cases and therefore involves support to the entire intelligence community. HARVARD's services are also available to CIA, Germany, other CIA area divisions and other United States intelligence agencies in the European area in the resettlement and rehabilitation of cases outside of the DRC program.

2. CHANGES

There has been a decrease during FY 1963 in the number of agents sent to HARVARD for resettlement and the number of dependents of defectors. As a result, the number of HARVARD Case Officers was reduced in June 1962 from four to two. Also, there is a substantial decrease in fund requirements for FY 64, as reflected in paragraph 8, Costs.

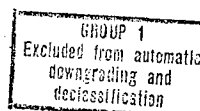
3. INTELLIGENCE PRODUCTION

Although HARVARD does not produce intelligence directly, the food, housing, and resettlement aid it provides for defectors, many of whom are homeless and without money, assure their availability at the Defector Reception Center for thorough debriefing. In addition, the use of these benefits contributes directly to the motivation and control of these defectors exploited for FI purposes.

4. EFFECTIVENESS

A. Following is a listing of the number of cases processed at HARVARD in FY 1961, 1962, and the first nine months of FY 1963. (Figures include cases plus dependents).

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	<u>Defectors/ Agents</u>	<u>Dependents</u>	<u>Total</u>
Cases on hand:			
1 July 1961	21	27	48
1 July 1962	13	2	15
1 April 1963	14	6	20
Cases received:			
1 July 1961-30 June 1962	36	22	58
1 July 1962-31 March 1963	23	7	30 (nine months only)
Cases resettled:			
1 July 1961-30 June 1962	33	27	60
1 July 1962-31 March 1963	24	4	28

B. The number of resettlements accomplished by HARVARD since FY 1953 is as follows:

1953	95	1958	90
1954	182	1959	93
1955	61	1960	56
1956	114	1961	74
1957	194	1962	60

1963 - 28 (first nine months only)

5. PROBLEMS

Should the State Department withdraw funds for support of the United States Escapee Program (USEP) HARVARD would be faced with an increased burden in the resettlement of CIA cases. We use extensively one of the USEP voluntary agencies, The American Friends of Russian Freedom, for the resettlement of CIA cases. This organization receives a CIA subsidy therefor.

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Should USEP support be withdrawn from the American Friends of Russian Freedom, CIA will not attempt to maintain it unilaterally. The State Department is aware of the CIA position in this case.

6. LIAISON

HARVARD relies on close cooperation with United States consular and immigration officers, with representatives of the United States Escapee Program and affiliated private welfare organizations, and occasionally with foreign consular representatives.

7. PLANS

It is expected that the HARVARD job will continue as in the past, on a reduced level as noted in paragraphs 2 and 8.

8. COST

We are requesting approval of a budget of \$54,800.00 for FY 1964, a decrease of \$19,600.00 from the FY 1963 approved budget of \$74,400. The decrease is attributable to a reduction in the number of agents sent to HARVARD by the DRC for resettlement and to a 35% reduction in the number of dependents of defectors supported by HARVARD. These and other factors have led to a reduction by the DRC in the number of properties rented, the number of indigenous personnel employed, and a reduction in supplies and equipment. The breakdown is as follows:

A. Expenses	<u>Approved FY 63</u>	<u>Required FY 64</u>
Travel Expenses	\$ 4,000.00	\$ 3,000.00
Transportation of Defector and agents' effects	2,800.00	400.00
Communications	600.00	400.00
Rents and Utilities	30,000.00	25,000.00
Other Contractual Services	4,000.00	1,000.00
Compensation to Defectors	12,000.00	10,000.00
Indigenous housekeeping personnel	5,000.00	4,000.00
Operational Entertainment	1,000.00	1,000.00

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Expenses	Approved FY 63	Required FY 64
Supplies	3,000.00	2,000.00
Equipment	4,000.00	2,000.00
Resettlement Payments	<u> </u>	<u> </u>
Totals	<u> </u>	<u> </u>

B. Distribution

	Project Approval FY 63	Required for FY 64
Field Cash	<u> </u>	<u> </u>
Requisition Authority	<u>7,000.00</u>	<u>4,000.00</u>
Total	<u> </u>	<u> </u>

- \$ 19,600.00 (Decrease in FY 1964 from FY 1963)

The following explanations are keyed to the above estimates:

Travel - \$3,000.00

This is the estimated cost of travel for defectors and agents in HARVARD, and their families, plus other project operational TDY travel costs of staff personnel.

Transportation of defector and agents' effects - \$ 400.00

Transportation of household and personal effects for resettlement cases.

Communications - \$ 400.00

Cost of telephone, cables, post-office boxes, etc. used in support of project activities and safehouses.

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Rents and Utilities - \$25,000.00

Cost of apartments, houses, utilities, renovation, etc. utilized by project activities. This represents approximately 35% of the total cost of renting and maintaining the thirty-three properties used by the DRC and HARVARD. Project CABEZONE funds cover the rest.

Other Contractual Services - \$1,000.00

Cost of moving furniture from the depot into or out of unfurnished apartments and other recurring services which must be obtained from local companies.

Compensation to Defectors - \$16,000.00

This includes consultation fees, subsistence, food, clothing and other payments made directly to the agents and defectors in the form of cash as opposed to commodities given to these persons. It also includes medical and dental care of sources, agents and their dependents. In previous years these expenses were programed for under Transportation of Effects, Communications, Other Contractual Services, Operational Entertainment, and Supplies and Equipment. However, because of financial accounting and posting methods a portion of these costs has been transferred to Compensation for Defectors estimates in FY 1964. No actual increase in spending is expected.

Indigenous Housekeeping Personnel - \$4,000.00

This includes HARVARD's share of the annual salaries, payments, social security, etc. paid to the maids and housekeepers of DRC/HARVARD operational housing.

Operational Entertainment - \$1,000.00

Includes cost of entertaining members of private welfare organizations and foreign consular representatives with whom HARVARD deals on resettlement arrangements. It also covers meetings with resettlement cases.

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Supplies and Equipment - \$4,000.00

This represents the annual cost of all expendable and non-expendable supplies and equipment utilized in project activity.

Resettlement Payments - []

Includes the money given to defectors and agents at the time of resettlement for landing money and other expenses involved when a resettlement case is terminated.

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